

SAR PROGRAM ACQUISITION COST SUMMARY
As of JUN 30 77
(\$ In Millions)

UNCLASSIFIED

Weapon System	Status	Program Base Year	DEVELOPMENT ESTIMATE			COST CHANGES TO DATE			CURRENT ESTIMATE			COST CHANGES THIS QUARTER			% COST GROWTH		Weapon System	
			Program Cost			Quantity Changes In Program Base Year Dollars	Other Changes In Program Base Year Dollars	Actual and Projected Escalation	Total	Program Cost			Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	Base Year Adjust for Quantity	Total Adjust for Quantity	
			Program Base Year Dollars	Projected Escalation	Total					Program Base Year Dollars	Actual and Projected Escalation	Total						
CONGRESSIONAL SAR SUBMISSION																		CONGRESSIONAL SAR SUBMISSION
ARMY																		ARMY
LANCE (Battalions)	Proc	1970	638.0	14.9	652.9	80.0	129.9	70.7	280.6	847.9	85.6	933.5	-	-	18	22	LANCE (Battalions)	
IMP-HAWK (Battery Sets)	Proc	1969	588.2	-	588.2	38.5	251.8	325.3	615.6	878.5	325.3	1203.8	1.4	1.9	3.3	40	59	IMP-HAWK (Battery Sets)
PATRIOT (Fire Sections)	Dev	1972	4239.6	1000.9	5240.5	-1031.2	252.8	1452.8	674.4	3461.2	2453.7	5914.9	42.0	-130.6	-88.6	8	42	PATRIOT (Fire Sections)
HELLFIRE	Dev	1975	508.2	226.9	735.1	-	6.9	33.3	40.2	515.1	260.2	775.3	-	-	-	1	5	HELLFIRE
UH-60A (UTTAS)	Proc	1971	1941.7	365.6	2307.3	-20.2	-165.9	1332.9	1146.8	1755.6	1698.5	3454.1	-	-	-	-9	51	UH-60A (UTTAS)
YAH-64 (AAH)	Dev	1972	1875.7	1882.4	3758.1	-	58.5	237.4	295.9	1934.2	2119.8	4054.0	-	-	-	3	8	YAH-64 (AAH)
MICV	Dev	1972	207.4	38.0	245.4	234.5	175.4	677.9	1087.8	617.3	715.9	1333.2	-0.1	-0.1	-0.2	40	83	MICV
XM-1	Dev	1972	2392.8	2386.6	4779.4	-	-0.2	64.4	64.2	2392.6	2451.0	4843.6	-0.2	-0.1	-0.3	-	1	XM-1
ROLAND(Fire Units)	Dev	1975	838.0	281.5	1119.5	19.2	455.4	265.7	740.3	1312.6	547.2	1859.8	-	-	-	53	61	ROLAND(Fire Units)
COPPERHEAD (CLGP)	Dev	1975	842.9	397.8	1240.7	-94.9	-2.7	-39.7	-137.3	745.3	358.1	1103.4	-	-	-	0	-1	COPPERHEAD (CLGP)
M-198	Proc	1972	111.1	10.8	121.9	-14.3	43.1	68.8	97.6	139.9	79.6	219.5	0.1	0.1	0.2	45	125	M-198
NAVY																		NAVY
A-7E	Proc	1967	1465.6	-	1465.6	21.9	358.8	457.6	838.3	1846.3	457.6	2303.9	-0.6	-0.2	-0.8	24	36	A-7E
E-2C	Proc	1968	531.4	54.8	586.2	575.1	360.8	978.3	1914.2	1467.3	1033.1	2500.4	-3.5	-2.7	-6.2	33	39	E-2C
F-14A	Proc	1969	5391.4	774.6	6166.0	1379.7	982.3	2053.3	4415.3	7753.4	2827.9	10581.3	-5.3	-0.8	-6.1	15	23	F-14A
F-18	Dev	1975	8016.6	4858.7	12875.3	-	51.1	-110.6	-59.5	8067.7	4748.1	12815.8	-	-	-	1	0	F-18
P-3C	Proc	1968	1294.2	-	1294.2	964.9	516.8	2084.4	3566.1	2775.9	2084.4	4860.3	-	-	-	23	41	P-3C
LAMPS MK III	Dev	1976	1838.3	700.2	2538.5	63.6	74.8	58.0	196.4	1976.7	758.2	2734.9	-	-	-	4	4	LAMPS MK III
AEGIS	Dev	1970	394.2	33.4	427.6	-	92.3	69.8	162.1	486.5	103.2	589.7	-0.7	0.7	-	23	38	AEGIS
CAPTOR	Proc	1971	303.6	25.6	329.2	-6.4	266.0	435.3	694.9	563.2	460.9	1024.1	-	-	-	90	218	CAPTOR
HARPOON	Proc	1970	795.0	236.8	1031.8	-28.0	101.9	458.4	532.3	868.9	695.2	1564.1	-	0.3	0.3	13	51	HARPOON
PHOENIX	Proc	1963	536.4	-	536.4	65.6	247.4	705.5	1018.5	849.4	705.5	1554.9	1.3	1.6	2.9	41	106	PHOENIX
SIDEWINDER AIM-9L	Proc	1971	87.2	12.5	99.7	18.8	80.6	96.9	196.3	186.6	109.4	296.0	-0.4	-0.1	-0.5	76	101	SIDEWINDER AIM-9L
SPARROW AIM-7F	Proc	1968	453.6	-	453.6	-154.1	226.5	431.8	504.2	526.0	431.8	957.8	-	-	-	76	218	SPARROW AIM-7F
TRIDENT	Proc	1974	11294.4	1136.7	12431.1	1666.4	784.4	6645.3	9096.1	13745.2	7782.0	21527.2 a	32.5	45.5	78.0	6	32	TRIDENT
MK-48 MOD 1	Proc	1972	1690.0	63.8	1753.8	-432.4	203.7	266.6	37.9	1461.3	330.4	1791.7	1.1	-	1.1	16	31	MK-48 MOD 1
SURTASS	Dev	1975	205.9	53.4	259.3	-	106.6	113.4	220.0	312.5	166.8	479.3	2.1	0.4	2.5	52	85	SURTASS
TACTAS	Dev	1976	426.6	174.5	601.1	-132.8	16.9	-44.3	-160.2	310.7	130.2	440.9	-115.9	-44.3	-160.2	6	7	TACTAS
SSN-688	Proc	1971	5126.8	620.7	5747.5	489.9	237.8	4083.3	4811.0	5854.5	4704.0	10558.5	9.2	1.5	10.7	4	31	SSN-688
DD-963	Proc	1970	2394.6	186.6	2581.2	-	116.7	1097.6	1214.3	2511.3	1284.2	3795.5	5.5	9.4	14.9	5	47	DD-963
CGN-38	Proc	1970	722.3	98.1	820.4	193.7	45.8	229.3	468.8	961.8	327.4	1289.2	0.4	0.4	0.8	5	14	CGN-38
LHA	Proc	1969	1291.3	89.0	1380.3	-436.9	164.9	194.8	-77.2	1019.3	283.8	1303.1	6.0	9.5	15.5	19	38	LHA
FFG-7	Proc	1973	2620.4	624.1	3244.5	1831.4	1529.1	7234.7	10595.2	5980.9	7858.8	13839.7	-	-	-	34	72	FFG-7
PHM	Proc	73/74	644.6	81.6	726.2	-482.7	128.0	17.2	-337.5	289.9	98.8	388.7	-0.5	-	-0.5	79	101	PHM
CVN-68 Class	Proc	67/72	1860.4	175.8	2036.2	-	202.9	444.0	646.9	2063.3	619.8	2683.1	1.0	-6.2	-5.2	11	32	CVN-68 Class
AIR FORCE																	AIR FORCE	
A-10	Proc	1970	1768.4	721.3	2489.7	-	409.6	1644.0	2053.6	2178.0	2365.3	4543.3	-	-	-	23	82	A-10
B-1	Proc	1970	9853.8	1365.0	11218.8	9.5	1958.7	11638.7	13606.9	11822.0	13003.7	24825.7	-	-	-	20	122	B-1
F-15	Proc	1970	5988.1	1367.1	7355.2	-	1735.0	3868.8	5603.8	7723.1	5235.9	12959.0	-12.8	-18.9	-31.7	29	76	F-15
F-16	Dev	1975	4376.8	1677.7	6054.5	2946.7	1211.9	3620.2	7778.8	8535.4	5297.9	13833.3	-	-	-	17	21	F-16
E-3A (AWACS)	Proc	1970	2150.9	510.7	2661.6	-306.4	442.8	719.5	855.9	2287.3	1230.2	3517.5	-	-	-	24	65	E-3A (AWACS)
E-4 (AABNCP)	Dev	1974	442.9	41.4	484.3	-52.0	155.9	126.1	230.0	546.8	167.5	714.3	-0.1	-	-0.1	40	69	E-4 (AABNCP)
EF-111A	Dev	1973	413.4	218.5	631.9	-	34.8	67.1	101.9	448.2	285.6	733.8	12.0	5.4	17.4	8	16	EF-111A
MAVERICK (LASER)	Dev	1975	277.9	89.5	367.4	-65.3	4.8	-4.8	-65.3	217.4	84.7	302.1	-	-	-	2	10	MAVERICK (LASER)

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
As Of June 30, 1977

UNCLASSIFIED

Selected Acquisition Reports on 45 major acquisitions transmitted to the Congress for June 30, 1977 reflect a total Current Estimate of Program Acquisition Cost of \$198,550.6M. This compares to a Current Estimate of \$200,942.4M for 45 major acquisitions in the March 31, 1977 reports.

The changes in Current Estimate between the March 1977 and June 1977 are summarized below:

	Current Estimate (\$ Millions)
March 1977 (45 SARs)	\$200,942.4
Minus Deleted SARs (CONDOR and S-3A)	-3,733.7
Plus Added SARs (TACTAS and DSCS III)	+1,494.7
March 1977, Adjusted (45 SARs)	<u>\$198,703.4</u>
June 1977 SARs (45 SARs)	<u>198,550.6</u>
Net Change	<u>\$ - 152.8</u>
Reasons for Change:	
Quantity Changes	\$ - 149.4
Engineering Changes	- 21.0
Support Changes	+ 32.4
Schedule Changes	+ 385.1
Estimating Changes	+ 456.3
Cost Overruns	+ 31.7
Other	- 760.6
Total in Base-Year Constant Dollars	<u>\$ - 25.5</u>
Economic Escalation	\$ + 9.3
Program Change Related Escalation	- 136.6
Total	<u>\$ - 152.8</u>

\$ 152.8M

The net decrease between March and June 1977 is \$152.8M. The 43 programs reported in both March and June 1977 show a net increase of \$7.4M (less than 1%) including a decrease of \$85.6M (less than 1%) for the Army, an increase of \$100.3M (less than 1%) for the Navy, and a decrease of \$14.4M (less than 1%) for the Air Force. The overall cost to completion for the 45 SAR programs is \$198.6B.

Significant cost changes and program highlights reported in the SARs this quarter are summarized below:

1. IMPROVED HAWK - Program costs increased by \$3.3M due to the net of additional FY77 training equipment (\$4.5M) and a decrease of \$1.2M for prior year adjustments from FY 1969 through FY 1976.
2. PATRIOT - Program cost decreased by \$88.6M due primarily to the procurement schedule acceleration (\$-134.7M), an increase due to estimating refinements (\$+18.3M), and an increase for contractor logistics and training support during the initial years of deployment (\$+19.2M).
3. TRIDENT - Program cost increased by \$78.0M due to a \$15.0M cost overrun of the missile Operational System Development Program contract and a \$63.0M increase as a result of an estimating refinement of the Strategic Weapons System subsystem and the FY 1977 missile buy.
4. TACTAS - Program cost decreased by \$160.2M due primarily to a reduction of 44 units (\$-189.5M; 123 to 79) and an increase of \$23.9M resulting from program restructuring due to reduced funding in FY 1977 and FY 1978.
5. SSN-688 - Program cost increased by \$10.7M due to an increase in post delivery requirements for prior year ships.
6. DD-963 - The current estimate of total program cost has increased by \$14.9M to cover an increase in government furnished outfitting materials.
7. LHA - Program growth of \$15.5M is due to an increase in Post Delivery and GFE related costs.
8. F-15 - Program cost decreased by \$31.7M due primarily to Congressional disapproval of the FY 1977 PEP 2000 procurement reprogramming (\$-46.6M) and a cost overrun of the FY 1973 procurement program (\$+9.5M). The first overseas F-15 fighter wing was deployed to Bitburg AB, Germany.
9. EF-111A - Program cost increased by \$17.4M due to a contract cost overrun of the full scale development program.
10. B-1 - The cost increase of \$1977.3M shown in the March 31, 1977 SAR has been properly categorized in the Variance Analysis section of the SAR.
11. E-3A - The second production E-3A is now operational with the 552nd AWAC Wing at Tinker AFB, Oklahoma.

UNCLASSIFIED

Department of Defense
OASD(Comptroller)
15 August 1977

UNCLASSIFIED

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATES AND CURRENT ESTIMATE
 BY CATEGORY OF CHANGE
 AS OF JUN 30 77
 (\$ In Millions)

WEAPON SYSTEM	Base Year	Program Changes in Program Base Year Constant Dollars																Prog. Chge Related b/ Escalation	Economic Escalation	Total Cost Changes	WEAPON SYSTEM				
		Quantity Changes		Engineering		Support		Schedule		Estimating		Contr.Cost Overrun		Other d/		Total									
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date								
ARMY																									
LANCE (Battalions)	70	-	80.0	-	18.5	-	51.5	-	57.7	-	2.2	-	-	-	-	209.9	-	62.3	-	8.4	-	280.6			
IMP-HAWK (Battery Sets)	69	-	38.5	-	85.3	2.5	71.0	-	82.5	-1.1	11.9	-	1.1	-	-	290.3	1.9	170.1	-	155.2	3.3	615.6			
PATRIOT (Fire Sections)	72	-	1031.2	5.1	-554.4	9.5	109.7	17.8	237.6	9.6	435.4	-	24.5	-	-	42.0	-778.4	-130.6	391.8	-	1061.0	-88.6	674.4		
HELLFIRE	75	-	-	-	-	-	-	-	6.0	-	0.9	-	-	-	-	6.9	-	22.3	-	11.0	-	40.2			
UH-60A (UTTAS)	71	-	-20.2	-	-25.1	-	-	-129.6	-	-66.5	-	44.8	-	9.3	-	1.2	-	-186.1	-	40.2	-	1292.7			
YAH-64 (AAH)	72	-	-	-	-	-	-	-	58.5	-	-	-	-	-	-	58.5	-	169.5	-	67.9	-	1146.8			
MICV	72	-	234.5	-	113.5	-	16.6	-	11.8	-0.1	27.3	-	7.0	-	-0.8	-0.1	409.9	-0.1	544.6	-	133.3	-0.2	1087.8		
XM-1	72	-	-	-	-	-	-	-	-	-0.2	-0.2	-	-	-	-0.2	-0.2	-0.2	-0.1	-0.1	-	64.5				
ROLAND(Fire Units)	75	-	19.2	-	19.3	-	-	-	8.0	-	-10.8	-	0.1	-	-	-	-97.6	-	259.0	-	6.7	-	740.3		
COPPERHEAD (CLGP)	75	-	-94.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-9.1	-	-137.3		
M-198	72	-	-14.3	-	1.4	0.1	3.4	-	2.8	-	35.5	-	-	-	-	0.0	0.1	28.8	0.1	19.8	-	49.0	0.2	97.6	
NAVY																									
A-7E	67	-	21.9	-	102.3	1.3	-74.4	-	188.5	-1.9	142.4	-	-	-	-	-0.6	380.7	-0.2	457.2	-	0.4	-0.8	838.3		
E-2C	68	-	575.1	-	43.4	-	197.8	-	35.9	-3.5	85.1	-	-	-	-1.4	-3.5	935.9	-2.7	910.6	-	67.7	-6.2	1914.2		
F-14A	69	-	1379.7	-	4.8	-1.2	456.7	-	27.5	-4.1	427.8	-	60.8	-	4.7	-5.3	2362.0	-0.8	1779.2	-	274.1	-6.1	4415.3		
F-18	75	-	-	-	2.2	-	-25.5	-	-5.3	-	79.7	-	-	-	-	-	51.1	-	121.0	-	10.4	-	-59.5		
P-3C	68	-16.6	964.9	-	229.8	-	-89.5	82.6	311.6	-66.0	60.6	-	4.3	-	-	0.0	1481.7	0.5	1848.6	-0.5	235.8	0.0	3566.1		
LAMPS MK III	76	-	63.6	-	-2.0	-	27.9	-	-	-	48.9	-	-	-	-	-	138.4	-	45.2	-	12.8	-	196.4		
AEGIS	70	-	-	-1.9	48.1	1.2	11.5	-	32.7	-	-	-	-	-	-	-0.7	92.3	0.7	45.9	-	23.9	0.0	162.1		
CAPTOR	71	-	-6.4	-	98.8	-	45.1	-	7.5	-	114.6	-	-	-	-	-	259.6	-	253.3	-	182.0	-	694.9		
HARPOON	70	-	-28.0	-	72.5	-	-	17.3	-	11.7	-	0.4	-	-	-	-	73.9	0.3	170.2	-	288.2	0.3	532.3		
PHOENIX	63	-	65.6	-	38.1	1.3	19.8	-	151.5	-	-7.4	-	42.9	-	2.5	1.3	313.0	1.6	493.2	-	212.3	2.9	1018.5		
SIDEWINDER AIM-9L	71	-	18.8	-0.4	19.0	-	7.0	-	25.6	-	30.3	-	-	-	-1.3	-0.4	99.4	-0.1	80.4	-	16.5	-0.5	196.3		
SPARROW AIM-7F	68	-	154.1	-	23.5	-	28.5	-	120.7	-	24.9	-	0.2	-	28.7	-	72.4	-	137.0	-	294.8	-	504.2		
TRIDENT	74	-	1666.4	-	68.7	-	27.8	-	604.0	23.2	33.9	9.3	9.3	-	40.7	32.5	2450.8	45.5	3147.7	-	3497.6	78.0	9096.1		
MK-48 MOD 1	72	-	-432.4	-	9.0	-0.1	-77.9	-	114.3	1.2	158.3	-	-	-	-	-1.1	-228.7	-	162.6	-	104.0	1.1	37.9		
SURTASS	75	-	-	-	36.8	0.2	6.8	-	-2.0	-	55.1	1.9	9.9	-	-	2.1	106.6	0.4	81.8	-	31.6	2.5	220.0		
TACTAS	76	-132.8	-132.8	-	-	3.1	3.1	19.4	-5.6	-5.6	-	-	-	-	-115.9	-115.9	-54.1	-54.1	9.8	9.8	-160.2	-	-160.2		
SSN-688	71	-	489.9	-	209.4	5.9	-36.9	-	29.1	3.3	36.2	-	-	-	-	9.2	727.7	1.5	2338.4	-	1744.9	10.7	4811.0		
DD-963	70	-	-	-	8.3	5.5	13.1	-	-2.0	-	29.1	-	60.0	-	8.2	5.5	116.7	9.4	474.2	-	623.4	14.9	1214.3		
CGN-38	70	-	193.7	-	10.0	-	-	-	-	0.4	35.8	-	-	-	-	0.4	239.5	0.4	170.6	-	58.7	0.8	468.8		
LHA	69	-	-436.9	-	22.9	6.0	20.6	-	10.8	-	10.5	-	100.1	-	-	6.0	-272.0	9.5	121.5	-	73.3	15.5	-77.2		
FFG-7	73	-	1831.4	-	483.5	-	66.6	-	116.8	-	862.2	-	-	-	-	-	3360.5	-	5181.1	-	2053.6	-	10595.2		
PHM	73/74	-	-482.7	-	-	0.4	-	0.3	-	82.9	-0.5	18.4	-	24.7	-	1.3	-0.5	-354.5	-	5.2	-	12.0	-0.5	-337.5	
CVN-68 Class	67/72	-	-	-	-	83.9	0.8	16.8	-	-	0.2	-0.1	-	102.3	-	-	1.0	202.9	-6.2	34.6	-	409.4	-5.2	646.9	
AIR FORCE																									
A-10	70	-	0.0	-	98.6	-	53.2	-	287.1	-	-52.1	-	-	-	22.8	-	409.6	-	718.8	-	925.2	-	2053.6		
B-1 C/	70	-	9.5	-	1117.4	-3.7	-125.0	265.3	651.7	499.0	231.1	-	-	-	-760.6	83.5	0.0	1968.2	0.0	3588.1	-	8050.6	0.0	13606.9	
F-15	70	-	-	-23.8	215.2	-	-86.4	-	685.5	2.5	368.2	8.5	18.4	-	-	534.1	-12.8	1735.0	-18.9	1233.7	-	2635.1	-31.7	5603.8	
F-16	75	-	2946.7	-	152.9	-	977.8	-	-	-	72.8	-	-	-	-	8.4	-	4158.6	-	3312.4	-	307.8	-	7778.8	
E-3A (AWACS)	70	-	-306.4	-	29.2	-	-42.3	-	553.2	-	-90.4	-	-2.2	-	-	-4.7	-	136.4	-	389.6	-	329.9	-	855.9	
E-4 (AABNCP)	74	-	-52.0	-	14.9	-	-9.4	-	64.8	-0.1	85.6	-	-	-	-	-	-0.1	103.9	-	66.0	-	60.1	-0.1	230.0	
EF-111A	73	-	-	-	1.0	-	11.3	-	17.2	-	-6.7	12.0	12.0	-	-	12.0	34.8	5.4	67.8	-	-0.7	17.4	101.9		
MAVERICK (LASER)	75	-	-65.3	-	-	-	-	-13.0	-	9.9	-	7.9	-	-	-	-	-60.5	-	-23.8	-	19.0	-	-65.3		
MAVERICK (IIR)	75	-	-	-	-	-	-	2.4	-	-0.3	-	-15.6	-	-	-	-	-	-13.5	-	-9.9	-	-23.4	-	-23.4	
MINUTEMAN III	67	-	337.6	-	607.7	-	-66.9	-	91.0	-	-796.9	-	-	-	-	-	884.3	-	1056.8	-	1028.9	-	976.8	-	3062.5
SIDEWINDER AIM-9L	71	-	73.8	-	8.5	-	10.8	-	10.1	-	71.4	-	-	-	-	-	-	-	174.6	-	118.4	-	46.2	-	339.2
SPARROW AIM-7F	68	-	160.4	-	-	-	6.5	-	84.8	-	8.1	-	1.4	-	-	-	-	-	261.2	-	245.2	-	113.6	-	620.0
DSCS III (Space Seg)	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUMMARY																									
ARMY		0.0	-788.4	5.1	-341.5	12.1	130.6	17.8	379.6	8.2	933.2	0.0	102.7	0.4	43.2	416.6	-128.8	1648.9	0.0	2840.6	-85.6	4906.1			
NAVY		-149.4	5597.7	-2.3	1613.4	24.0	662.5	102.0	1881.2	-53.3	2241.1	11.2	414.5	0.0	83.4	-67.8	12493.8	5.7	17763.4	9.3	10237.2	-52.8	40494.4		
AIR FORCE		0.0	3104.3	-23.8	2245.4	-3.7	719.0	265.3	2455.0	501.4	-116.6	20.5	29.6	-760.6	1528.4	-0.9	9965.1	-13.5	10735.2	0.0	13463.6	-14.4	34163.9		
GRAND TOTAL		-149.4	7913.6	-21.0	3517.3	32.4	1512.1	385.1	4715.8	456.3	3057.7	31.7	546.8	-760.6	1612.2	-25.5	22875.5	-136.6	30147.5	9.3	26541.4	-152.8	79564.4		

a/ Other includes Unpredictable, Contract Performance Incentive, and Miscellaneous changes

b/ Escalation associated with program changes estimated from the base year of the program involved. The escalation related to each program change and the cost of the program change in base year dollars make up the cost of the program change in then year dollars (the actual cost of the program change).

c/ Cost growth of \$760.6M experienced during the previous quarter and charged to "Other" has been properly re-categorized and placed in "Support," "Schedule," and "Estimation."

Department of Defense
OASD(Comptroller)
15 August 1977

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FUNDING STATUS OF SAR SYSTEMS
As of JUN 30 77
(In Millions)

Weapon System	Current & Prior Year	FY 1978 Budget	Balance of FYDP	Balance of Program	Total Current Estimate
	Funds	Funds	Funds	Funds	Funds
CONGRESSIONAL SAR SUBMISSION					
ARMY					
LANCE (Battalions)	\$ 922.3	\$ 5.2	\$ 6.0	\$ -	\$ 933.5
IMP-HAWK (Battery Sets)	929.6	70.5	203.7	-	1,203.8
PATRIOT (Fire Sections)	1,207.2	216.6	1,942.1	2,549.0	5,914.9
HELLFIRE	54.1	50.5	230.3	440.4	775.3
UH-60A (UTTAS)	565.1	270.8	1,639.9	978.3	3,454.1
YAH-64 (AAH)	352.5	100.0	1,107.6	2,493.9	4,054.0
MICV	93.6	31.7	467.6	740.3	1,333.2
XM-1	393.7	300.4	2,776.9	1,372.6	4,843.6
ROLAND (Fire Units)	172.0	131.1	1,218.6	338.1	1,859.8
COPPERHEAD (CLGP)	81.6	52.9	427.5	541.4	1,103.4
M-198	74.2	50.9	94.4	-	219.5
NAVY					
A-7E	2,236.1	34.0	27.8	6.0	2,303.9
E-2C	1,322.7	196.6	751.4	229.7	2,500.4
F-14A	6,419.2	940.7	1,221.4	-	10,581.3
F-18	498.1	655.9	5,090.4	6,571.4	12,815.8
P-3C	2,288.9	321.6	1,361.9	887.9	4,860.3
LAMPS MK III	178.9	106.4	909.8	1,539.8	2,734.9
AEGIS	532.0	27.2	29.7	0.8	589.7
CAPTOR	220.3	90.2	620.6	93.0	1,024.1
HARPOON	730.3	155.8	678.0	-	1,564.1
PHOENIX	941.4	95.9	517.6	-	1,554.9
SIDEWINDER AIM-9L	114.8	41.5	136.7	3.0	296.0
SPARROW AIM-7F	360.3	59.8	227.3	310.4	957.8
TRIDENT	9,295.2	2,866.3	8,390.8	974.9	21,527.2
MK-48 MOD 1	1,355.1	167.8	268.8	-	1,791.7
SURTASS	67.4	13.4	397.0	1.5	479.3
TACTAS	34.0	15.3	64.1	327.5	440.9
SSN-688	6,776.4	301.0	3,401.7	79.4	10,558.5
DD-963	3,699.3	70.8	10.2	15.2	3,795.5
CGN-38	1,266.7	9.6	12.9	-	1,289.2
LHA	1,238.9	37.2	23.8	3.2	1,303.1
FFG-7	2,667.8	1,334.0	9,294.1	543.8	13,839.7
PHM	375.6	1.2	11.9	-	388.7
CVN-68 Class	2,636.2	15.6	31.3	-	2,683.1
AIR FORCE					
A-10	1,665.4	836.4	2,041.5	-	4,543.3
B-1	4,395.5	1,873.9	12,541.1	6,015.2	24,825.7
F-15	7,567.3	1,400.9	3,990.8	-	12,959.0
F-16	816.6	1,695.5	6,055.3	5,265.9	13,833.3
E-3A (AWACS)	2,413.7	378.9	724.9	-	3,517.5
E-4 (AABNCP)	365.2	65.8	283.3	-	714.3
EF-111A	117.5	52.7	563.6	-	733.8
MAVERICK (LASER)	76.9	47.9	177.3	-	302.1
MAVERICK (IIR)	19.4	67.2	900.1	582.8	1,569.5
MINUTEMAN III	7,284.7	109.9	341.1	0.6	7,736.3
SIDEWINDER AIM-9L	120.1	108.1	244.6	0.1	472.9
SPARROW AIM-7F	251.0	114.2	441.7	67.2	874.1
DSCS III (Space Seg)	42.0	95.1	308.1	448.4	893.6
SUMMARY (% of Total)					
ARMY	4,845.9(18.8)	1,280.6(4.9)	10,114.6(39.3)	9,454.0(36.7)	25,695.1(100.0)
NAVY	45,255.6(45.3)	7,557.8(7.5)	35,479.2(35.5)	11,587.5(11.6)	99,880.1(100.0)
AIR FORCE	25,135.3(34.4)	6,846.5(9.3)	28,613.4(39.2)	12,380.2(16.9)	72,975.4(100.0)
GRAND TOTAL	\$ 75,236.8(37.8)	\$ 15,684.9(7.8)	\$ 74,207.2(37.3)	\$ 33,421.7(16.8)	\$198,550.6(100.0)

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